

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Grainger County

	TENNESSEE	Grainger County
Population, 2014 estimate	6,549,352	22,864
Population, 2010 (April 1) estimates base	6,346,275	22,652
Population, percent change - April 1, 2010 to July 1, 2014	3.2	0.9
Persons under 5 years, percent, 2013	6.2	5.1
Persons under 18 years, percent, 2013	23	21.2
Persons 65 years and over, percent, 2013	14.7	17.9
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	74.3
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	10.5
Veterans, 2009-2013	484,901	1,580
Households, 2009-2013	2,475,195	9,003
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$17,933
Median household income, 2009-2013	\$44,298	\$32,364
Persons below poverty level, percent, 2009-2013	17.6	20.4
Land area in square miles, 2010	41,234.9	280.6
Population per square mile, 2010	153.9	80.7

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Grainger

2014-15 Tax Collections	Bean Station	Blaine	Rutledge	Grainger County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$41,850	\$41,850
Beer	\$1,455	\$888	\$621	\$18,055	\$21,019
Business	\$0	\$0	\$0	\$87,854	\$87,854
Excise	\$0	\$0	\$0	\$80,872	\$80,872
Gas & Motor Fuel	\$86,070	\$52,513	\$36,754	\$1,495,530	\$1,670,867
Income Tax	\$9,110	\$8,418	\$15,851	\$27,334	\$60,713
Sales	\$227,689	\$138,919	\$97,228	\$3,570	\$467,407
Severance	\$0	\$0	\$0	\$45,681	\$45,681
Telecom Sales	\$291	\$178	\$124	\$3,745	\$4,338
Tire Tax - County	\$0	\$0	\$0	\$5,626	\$5,626
TVA Replacement	\$35,257	\$21,511	\$15,056	\$991,550	\$1,063,374
Total	\$359,873	\$222,427	\$165,634	\$2,801,666	\$3,549,600

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Grainger County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$379,013	\$0	\$379,013
Agricultural Resources Conservation Fund	\$88,336	\$0	\$88,336
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$566,700	\$227,900	\$850,600	\$1,645,200	149
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$31,500	\$59,000	\$0	\$90,500	22
Independent Living	\$6,000	\$8,900	\$0	\$14,900	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$383,004	\$0	\$383,004	-
Fire Academy Trainees	\$0	\$0	\$0	14
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$18,600	\$0	\$18,600	31
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,596	\$40,685	\$43,281	6,379	68
OPTIONS	\$25,799	\$0	\$25,799	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$3,781	\$3,781	-	211

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$160,995	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$26,995,000	\$1,191

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$267,000	\$0	\$267,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$206,300	\$0	\$206,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$137,727	\$0	\$137,727

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$262,950	\$15,944	\$278,894	4

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$2,852	\$0	\$2,852
FastTrack Infrastructure and Development	\$2,852	\$0	\$2,852
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$19,634,000	\$3,416,914	\$23,050,914	3,521	228
Pre-Kindergarten Programs	\$426,338	\$0	\$426,338	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$89,865	\$0	\$89,865	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	96

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	39,800

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$15,862	\$15,862	16
Children's Special Services (CSS)	\$15,898	\$8,153	\$0	\$0	\$24,055	19
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$22,181	\$22,181	24
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	25
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,221	\$6,638	\$0	\$0	\$10,859	9
Tobacco Settlement Funds	\$21,384	\$0	\$0	\$0	\$21,384	-
Women, Infant, Children (WIC)	\$0	\$465,370	\$188,790	\$0	\$654,160	1,428

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	484	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	131	\$1,591	245	\$833,505
University of Tennessee	\$189,292	\$0	\$189,292	-	4	64	-	\$0	-	\$0
UT: County Technical Advisory Service	\$23,050	\$0	\$23,050	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$36,356	\$0	\$36,356	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$2,809	\$0	\$2,809	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	70

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$42,004	35
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,545,431	817
Families First Cash Assistance	\$35,636	\$169,244	\$204,880	\$0	2,506
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,214,896	\$7,214,896	\$0	60,427
Vocational Rehabilitation (Direct Client Services)	\$11,003	\$40,656	\$51,659	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,354	\$0	\$25,354	-	21
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$24,994	\$74,981	\$99,975	79	-	5
Unemployment Insurance Benefits	\$1,000,718	\$0	\$1,000,718	-	-	-
Workers Compensation	\$14,566	\$0	\$14,566	-	121	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$254,929	14	\$3,950,992

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$59,571	\$0	\$0	\$59,571	165
Crisis Services Continuum	\$136,124	\$0	\$0	\$136,124	380
Other Mental Health Services	\$0	\$0	\$0	\$195,695	549
Regional Mental Health Institute	\$0	\$0	\$0	\$136,168	10
Substance Abuse Services	\$0	\$0	\$0	\$142,282	97

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$96,850	\$96,850	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	4	-	21	-	25

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$133,114	\$0	\$133,114	4

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	524	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,313

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,250	\$0	\$1,250
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,021	\$2,564	\$3,585

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$41,648	\$0	\$41,648	3
Adults on TennCare	\$7,767,599	\$14,466,833	\$22,234,432	2,716
Children on TennCare	\$2,715,327	\$5,155,187	\$7,870,514	3,105
CHOICES Enrollees	\$1,870,194	\$3,483,160	\$5,353,354	109
Cover Kids	\$102,474	\$315,616	\$418,090	224
Cover RX	\$53,505	\$0	\$53,505	295
Intellectual and Developmental Disabilities Waivers	\$60,228	\$112,173	\$172,401	5
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,650	\$0	\$5,650

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,220	\$6,391	\$10,611	-	16
Other Forensic Tests	\$0	\$0	\$0	-	277

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$15,219	\$1,001,093	\$1,016,313	8	600	608

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	19,364	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	4

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$134,836	\$0	\$134,836	-	-
Highway Safety Grants	\$0	\$72,719	\$72,719	-	-
State Aid Road Program	\$165,581	\$0	\$165,581	-	-
State-maintained Highways	\$794,023	\$0	\$794,023	280	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,230,980	\$0	\$6,230,980

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,509,000	\$7,509,000	1,788

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	768	1,920	262

Wildlife Management Areas Acres: 369

Wildlife Management Areas Name(s): Buffalo Springs WMA, Holston River Access, 8 Boat Access Sites